

CERTIFICATE

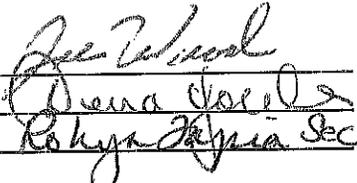
To the Clerk of Cowley County, State of Kansas

We, the undersigned officers of

Winfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | <u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|---|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 871,419 |
| Employee & Insurance Fund | 4 | 103,936 |
| | | |
| TOTAL | | 975,355 |
| Budget Summary | 5 | |



Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Winfield Recreation Commission
624 College Street
Winfield, Kansas, 67156

Commission Members

Sponsoring
USD/City Address

USD 465 Winfield Schools
1407 Wheat Road
Winfield, Kansas 67156

Provide point of contact:

Troy Moree

POC phone number:

6202212160

Other County: 0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Winfield Recreation Commission

will meet on July 9, 2018 at 1:00 PM at WRC Office, 624 College Street, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at WRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2016/2017 | Current Year Estimated 2017/2018 | Proposed Budget Year 2018/2019 |
|---------------------------|--|---|---|
| General | 772,653 | 830,730 | 871,419 |
| Employee & Insurance Fund | 71,193 | 96,692 | 103,936 |
| | | | |
| Totals | 843,846 | 927,422 | 975,355 |

Lease Purchases:
July 1,

| <u>2015</u> | <u>2016</u> | <u>2017</u> |
|-------------|-------------|-------------|
| 0 | 0 | 0 |

Winfield Recreation Commission
Recreation Commission Secretary

(First published in the Cowley Courier Traveler, Thursday, June 14, 2018.)

State of Kansas
Recreation Commission

2018/2019

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50. ADJUTING COUNTIES

(Cowley County (horae county))

BUDGET SUMMARY OF EXPENDITURES

Proposed budget year expenditure amount is the maximum expenditure limit for the budget year.

| Pond | Prior Year Actual 2016/2017 | Current Year Estimated 2017/2018 | Proposed Budget Year 2018/2019 |
|-----------------------|-----------------------------------|--|--------------------------------------|
| | 772,639 | 830,730 | 824,419 |
| Acc. & Insurance Pond | 71,193 | 96,692 | 103,936 |
| | 843,846 | 927,422 | 928,355 |

| Base Purchases | 2015 | 2016 | 2017 |
|----------------|------|------|------|
| July 1 | 0 | 0 | 0 |

Winfield Recreation Commission
Recreation Commission Secretary